



**Katie Hobbs**  
Governor

**Judith Stapley**  
Executive Director

**ARIZONA STATE BOARD OF  
TECHNICAL REGISTRATION**

1110 W. Washington Street, Suite 240  
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August 22, 2024

The Honorable Katie Hobbs  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Re: Budget Request FY26

Dear Governor Hobbs

The Arizona Board of Technical Registration is pleased to submit the agency Budget and Strategic Plan for FY26. One original and one copy are provided. An electronic copy was also submitted. The requested appropriations are intended for continuing the agency's mission of protecting the health, safety and welfare of Arizona citizens by regulating and achieving the highest standards. Please note, the Board is self-funded and receives no funds from the general fund, federal funds, and has no Capitol Improvement Plan.

Respectfully,

A handwritten signature in cursive script that reads "Judith R. Stapley".

Judith R. Stapley  
Executive Director

# Board Of Technical Registration Organization Chart

8/17/2024

## Governor Katie Hobbs

### Board Staff

Judith Stapley  
Executive Director

Kurt Winter  
Deputy Director

### Board Members

Michael Kolejka  
Architect  
Chairman  
Appointed: 6/30/2021  
Expiration: 6/30/2027

Scott Sayles  
Board Member-Civil Engineer  
Vice Chair  
Appointed: 7/1/2020  
6/30/2023

William "Bill" Nesgood  
Board Member-Geologist  
Secretary  
Appointed 7/1/2020  
Expiration: 6/30/2023

Barrett Lindsey  
Board Member – Public  
Appointed 6/30/2024  
Expiration: 6/30/2027

Jennifer Hobik  
Board Member-Public  
Appointed: 6/30/2021  
Expiration: 6/30/2024

Keith Smith  
Board Member-Public  
Appointment 6/30/2023  
Expiration: 6/30/2026

Jack Gilmore  
Landscape Architect  
Appointed: 7/1/2019  
Expiration: 6/30/2025

Stacy Skankey  
Board Public Member  
Appointed: 6/30/2019  
Expiration: 6/30/2025

Clinton Campbell  
Board Member-Public  
Appointed: 7/1/2016  
Expiration 6/30/2025

Haley Bohall  
Board Public Member  
Appointed: 6/30/2021  
Expiration: 6/30/2024

Dana Klett  
Board Member-Land Surveyor  
Appointment: 7/1/2018  
Expiration 6/30/2027

Julie Pham  
Admin Service Officer 2  
Licensing Manager

Jamie Burleski  
Admin Service Officer 3  
Operations Manger

Orlene Loera  
Investigations Manager

Natalie Lopez  
Admin Assistant 2

Cassandra Armenta  
Admin Assistant 2

Mayra Gomez  
Admin Assistant 2

Ruby Kelley  
Admin Assistant 2

Liliana Ruiz  
Admin Assistant 2

Dolly Lucero  
Admin Assistant 2

Projected Fill  
Admin Assistant 2

Projected Fill  
Admin Assistant 2

Linda Capek  
Accounting Specialist  
2

Alma Valazquez  
Accounting Specialist  
2

Janette Lopez  
Program Project  
Specialist 2

Theresa Acuna  
Customer Service Rep  
2

Lisa Cooper  
Customer Service Rep  
2

Projected fill  
Customer Service Rep  
2

Dale Elliott  
Investigator

Kaitlyn Crawford  
Investigator

Brandon Eaden  
Investigator

Daniel Carthel  
Investigator

Stephen Von  
Ehrenkrook  
HI Report  
Assessor

Projected Fill  
Investigator



# State of Arizona Budget Request

State Agency

## Board of Technical Registration

A.R.S. Citation: **A.R.S. §§ 32-101, 32-106, 32-107**

### Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Judith Stapley**

Title: **Executive Director**

*Judith R. Stapley* 8/23/2024  
(signature)

Phone: 602-364-4939

Prepared by: Kurt Winter

Email Address: kurt.winter@azbtr.gov

Date Prepared: August 23, 2024

<b>Appropriated Funds</b>		<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
Total Amount Requested:		2,646.0	231.0	2,877.0
General Fund		-	-	-
Technical Registration Board Fund		2,646.0	231.0	2,877.0
<b>Non-Appropriated Funds</b>		<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
Total Amount Planned:		-	-	-
Technical Registration Board Fund		-	-	-
Board of Technical Registration Total:		2,646.0	231.0	2,877.0

## Revenue Schedule

**Agency:** Board of Technical Registration

**Fund:** AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4312	Examination Fees	1.0	1.1	1.1
4339	Other Fees & Charges for Services	3.4	3.6	3.6
4372	Publications & Reproductions	0.2	0.2	0.2
4417	Regulatory Licenses	263.3	270.0	275.0
4449	Other Fees	70.7	71.0	72.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	37.3	38.0	38.0
4645	Payment Card Transaction Fees Paid	(4.6)	(2.5)	-
<b>General Fund Total:</b>		<b>371.4</b>	<b>381.4</b>	<b>389.9</b>

Forecast Methodology

**Fund:** TE2070 Technical Registration Board Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4312	Examination Fees	9.2	8.6	8.6
4339	Other Fees & Charges for Services	30.6	29.0	29.0
4372	Publications & Reproductions	1.8	1.7	1.7
4417	Regulatory Licenses	2,369.1	2,400.0	2,520.0
4449	Other Fees	636.6	605.0	605.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	50.5	48.0	48.0
4645	Payment Card Transaction Fees Paid	(41.4)	(20.0)	-
<b>Technical Registration Board Fund Total:</b>		<b>3,056.4</b>	<b>3,072.3</b>	<b>3,212.3</b>

Forecast Methodology

## Revenue Schedule

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>TE2071 Technical Registration Board Investigations Fund</b>
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4372	Publications & Reproductions	0.0	-	-
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	28.2	30.0	30.0
	<b>Technical Registration Board Investigations Fund Total:</b>	28.2	30.0	30.0

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**Forecast Methodology**

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## Sources and Uses

**Agency:** Board of Technical Registration

**Fund:** TE2070 Technical Registration Board Fund

Funds are generated primarily from licensing fees and are used to license, investigate, and conduct examinations of alarm services, architects, engineers, geologists, home inspectors, land surveyors, and landscape architects.

### Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	6,715.5	1,647.8	2,074.1
Revenue (from Revenue Schedule)	3,056.4	3,072.3	3,212.3
<b>Total Available</b>	<b>9,771.8</b>	<b>4,720.1</b>	<b>5,286.4</b>
Total Appropriated Disbursements	8,112.7	2,646.0	2,877.0
Total Non-Appropriated Disbursements	11.3	-	-
Balance Forward to Next Year	1,647.8	2,074.1	2,409.4

Explanation for Negative Ending Balance(s):

Board of Technical Registration

### Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	1,316.7	1,227.2	1,281.8
Employee Related Expenditures	485.1	621.8	658.2
Professional & Outside Services	175.5	191.6	331.6
Travel In-State	3.3	5.0	5.0
Travel Out-Of-State	25.6	17.2	17.2
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	426.8	415.5	415.5
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	167.7	167.7
Non-Capital Equipment	22.2	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>2,877.0</b>
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	13.8	-	-
Capital Projects (Land, Bldgs, Improv)	43.8	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	5,600.0	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>TE2070 Technical Registration Board Fund</b>
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	<b>8,112.7</b>	<b>2,646.0</b>	<b>2,877.0</b>
<b>Appropriated FTE</b>	<b>24.0</b>	<b>25.0</b>	<b>25.0</b>

<b>Non-Appropriated Expenditure</b>
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	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	4.6	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	6.7	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>11.3</b>	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

## Sources and Uses

**Agency:** Board of Technical Registration

**Fund:** TE2070 Technical Registration Board Fund

Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	11.3	-	-
<b>Non-Appropriated FTE</b>	-	-	-



## Sources and Uses

**Agency:** Board of Technical Registration

**Fund:** TE2071 Technical Registration Board Investigations Fund

This fund receives revenues from court assessments and other misconduct-related fees and fines. The fund is used to conduct investigations and hearings for complaints against regulated professions and occupations.

<b>Cash Flow Summary</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Request</b>
Beginning Balance	58.4	86.6	116.6
Revenue (from Revenue Schedule)	28.2	30.0	30.0
<b>Total Available</b>	<b>86.6</b>	<b>116.6</b>	<b>146.6</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	86.6	116.6	146.6

Explanation for Negative Ending Balance(s): Board of Technical Registration

<b>Appropriated Expenditure</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Request</b>
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>TE2071 Technical Registration Board Investigations Fund</b>
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
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	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

## Sources and Uses

**Agency:** Board of Technical Registration

**Fund:** TE2071 Technical Registration Board Investigations Fund

Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-
<b>Non-Appropriated FTE</b>	-	-	-

# Funding Issue List

**Agency:** Board of Technical Registration

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
1	Land Surveyor Examination Review and Refresh	-	80.0	-	80.0	-
2	Geological Engineer Examination Review and Refresh	-	60.0	-	60.0	-
3	Investigator Senior FTE position	-	91.0	-	91.0	-
<b>Total:</b>		-	<b>231.0</b>	-	<b>231.0</b>	-

## Funding Issue Detail

**Agency:** Board of Technical Registration

**Issue:** 1 Land Surveyor Examination Review and Refresh

**Calculated ERE:**  
**Uniform Allowance:**

**Program:** Licensing and Regulation  
**Fund:** TE2070 Technical Registration Board Fund (Appropriated)

	<b>Expenditure Categories</b>	<b>FY 2026</b>
6200	Professional & Outside Services	80.0
<b>Program/Fund Total:</b>		<b>80.0</b>

**Issue:** 2 Geological Engineer Examination Review and Refresh

**Calculated ERE:**  
**Uniform Allowance:**

**Program:** Licensing and Regulation  
**Fund:** TE2070 Technical Registration Board Fund (Appropriated)

	<b>Expenditure Categories</b>	<b>FY 2026</b>
6200	Professional & Outside Services	60.0
<b>Program/Fund Total:</b>		<b>60.0</b>

**Issue:** 3 Investigator Senior FTE position

**Calculated ERE:** 36.4  
**Uniform Allowance:**

**Program:** Licensing and Regulation  
**Fund:** TE2070 Technical Registration Board Fund (Appropriated)

	<b>Expenditure Categories</b>	<b>FY 2026</b>
6000	Personal Services	54.6
6100	Employee Related Expenditures	36.4
	<b>Subtotal Personal Services and ERE</b>	<b>91.0</b>
<b>Program/Fund Total:</b>		<b>91.0</b>

# Funding Issue Narrative

**Agency:** Board of Technical Registration

**Issue:** 1 Land Surveyor Examination Review and Refresh

**Description of Issue:** The Board wishes to review and refresh its State Specific Land Surveyor Examination. The Board last reviewed its State Specific Land Surveyor Examination in 2017. To guarantee the Board tests current and relevant land surveying methodology and knowledge specific to the State of Arizona for newly registered land surveyors, the Board wishes to have its current examination evaluated and refreshed if needed by a professional psychometrician and subject matter experts.

**Proposal:** The agency has received three quotes to refresh the land surveyor examination.

ASC Ventures, LLC has quoted the Board ~\$73,000;  
Data Recognition Corporation (DRC) ~\$88,000; and,  
Dainis and Company, Inc ~\$62,400.

Based upon these quotes, the Board wishes to request \$80,000 to cover any expenses to review and refresh its examination.

**Alternatives Considered:** NA

**Impact of Not Funding This Year:** Without a professional evaluation by a qualified psychometrician and subject matter experts, the Board's State Specific Land Surveyor Examination may fail to test current and relevant land surveying methodology and knowledge specific to the State of Arizona. Additionally, the longer an exam exists, the higher the probability is for exam content to be compromised.

**Statutory Reference:** A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al

**Equipment to be Purchased (if applicable):** NA

**Classification of New Positions:** NA

**Annualization(s):** Work should be completed within the fiscal year. This is a one time funding issue.

**Alignment with Agency's Strategic Plan or Statutory Responsibilities:** Keeping state specific examinations up to date ensures the Board's mission to protect the safety, health and welfare of the public.

**Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:** Historically, we are unaware that any of the above-mentioned groups have been adversely affected in direct relation to the current state specific land surveyor examination. However, the ability to hire a professional psychometrician and conduct expansive stakeholder outreach to update the current exam would allow for a new approach that would include greater diversity and consideration of these groups when developing the updated examination.

**How has feedback been incorporated from groups directly impacted by proposal?:** The land surveyor population would like to see the examination kept current. The Arizona Professional Land Surveyor Association (AZPLS) has expressed a recognized need for the exam to be kept current with the growth, development, and specific issues unique to Arizona. The AZPLS is aware and supportive of the Board's desire to improve and update this examination.

**Description of how this furthers the Governor's priorities:** Refreshing the land surveyor state specific examination would further the Governor's priority of Economic Growth and Workforce Development by making sure that the examination remains relevant to current standards and therefore applicable to those wishing to begin a career in the technical field of land surveying.

**Issue:** 2 Geological Engineer Examination Review and Refresh

**Description of Issue:** The Board last reviewed its Geological Engineer Examination in 2014. To guarantee the Board tests current and relevant geological engineering methodology and knowledge for newly registered geological engineers, the Board wishes to have its current examination evaluated and refreshed if needed by a professional psychometrician.

## Funding Issue #1

### **Title in Detail Budget Book:** Land Surveyor Examination Review and Refresh

#### **Description of the issue:**

The Board last reviewed its State Specific Land Surveyor Examination in 2017. To guarantee the Board tests current and relevant land surveying methodology and knowledge specific to the State of Arizona for newly registered land surveyors, the Board wishes to have its current examination evaluated and refreshed if needed by a professional psychometrician and subject matter experts.

#### **Proposal:**

The agency has received three quotes to refresh the land surveyor examination.

ASC Ventures, LLC has quoted the Board ~\$73,000;  
Data Recognition Corporation (DRC) ~\$88,000; and,  
Dainis and Company, Inc ~\$62,400.

Based upon these quotes, the Board wishes to request \$80,000 to cover any expenses to review and refresh its examination.

#### **Alternatives considered:** NA

#### **Impact of not funding this year\*:**

Without a professional evaluation by a qualified psychometrician and subject matter experts, the Board's State Specific Land Surveyor Examination may fail to test current and relevant land surveying methodology and knowledge specific to the State of Arizona. Additionally, the longer an exam exists, the higher the probability is for exam content to be compromised.

#### **Equipment to be purchased (if applicable):** NA

#### **Classification of new positions:** NA

#### **Statutory Reference:**

A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al.

**Annualization:** Work should be completed within the fiscal year. This is a one time funding issue.

#### **Alignment with agency's strategic plan or statutory responsibilities:**

Keeping state specific examinations up to date ensures the Board's mission to protect the safety, health and welfare of the public.

#### **Impact on historically underserved, marginalized, or adversely affected groups\*:**

Historically, we are unaware that any of the above-mentioned groups have been adversely affected in direct relation to the current state specific land surveyor examination. However, the ability to hire a professional psychometrician and conduct expansive stakeholder outreach to update the current exam would allow for a new approach that would include greater diversity and consideration of these groups when developing the updated examination.

**How has feedback been incorporated from groups directly impacted by proposal\*:**

The land surveyor population would like to see the examination kept current. The Arizona Professional Land Surveyor Association (AZPLS) has expressed a recognized need for the exam to be kept current with the growth, development, and specific issues unique to Arizona. The AZPLS is aware and supportive of the Board's desire to improve and update this examination.

**Description of how this furthers the Governor's priorities:**

Refreshing the land surveyor state specific examination would further the Governor's priority of Economic Growth and Workforce Development by making sure that the examination remains relevant to current standards and therefore applicable to those wishing to begin a career in the technical field of land surveying.

**If requesting GF, why is it critical to continued operations?\*: NA**

**If requesting GF, why can't existing funding fully or partially meet the need?\*: NA**

**If requesting GF, why can't other funds fully or partially meet the need?\*: NA**



## Funding Issue Narrative

**Agency:** Board of Technical Registration

**Issue:** 2 **Geological Engineer Examination Review and Refresh**

**Proposal:** The agency has received three quotes to refresh the land surveyor examination.

ASC Ventures, LLC has quoted the Board \$54,000;  
Data Recognition Corporation (DRC) \$46,125.  
Dainis and Company, Inc \$49,000

Based upon these quotes, the Board wishes to request \$60,000 to cover any expenses to review and refresh its examination.

**Alternatives Considered:** NA

**Impact of Not Funding This Year:** Without a professional evaluation, the Board's Geological Engineer Examination may fail to test current and relevant geological engineering methodology and knowledge. Additionally, the longer an exam exists, the higher the chance of test materials/information being compromised.

**Statutory Reference:** A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al.

**Equipment to be Purchased (if applicable):** NA

**Classification of New Positions:** NA

**Annualization(s):** Work should be completed within the fiscal year. This is a one time funding issue.

**Alignment with Agency's Strategic Plan or Statutory Responsibilities:** Keeping state specific examinations up to date ensures the Board's mission to protect the safety, health and welfare of the public.

**Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:** Historically, we are unaware that any of the above-mentioned groups have been adversely affected in direct relation to the current state specific land surveyor examination. However, the ability to hire a professional psychometrician and conduct expansive stakeholder outreach to update the current exam would allow for a new approach that would include greater diversity and consideration of these groups when developing the updated examination.

**How has feedback been incorporated from groups directly impacted by proposal?:** The geological engineer population would like to see the examination kept current.

**Description of how this furthers the Governor's priorities:** Refreshing the geological engineer state specific examination would further the Governor's priority of Economic Growth and Workforce Development by making sure that the examination remains relevant to current standards and therefore applicable to those wishing to begin a career in the technical field of geological engineering.

**Issue:** 3 **Investigator Senior FTE position**

**Description of Issue:** The additional appropriation increase would help with the ongoing number of complaints. The Board has seen an increase in the number of complaints it has received over the previous fiscal years.

FY2020 107 cases  
FY2021 121 cases  
FY2022 130 cases  
FY2023 184 cases  
FY2024 208 cases

The increased caseload without an increase in investigative staff has made it difficult for the Board to meet its goal of closing cases within 180 days.

**Proposal:** The Board would like to hire an investigator at the same pay as the Board's current investigators. The Board's current investigators earn on average \$65,000 a year, approximately \$91,000 when employee related expenses are included.

## Funding Issue #2

**Title in Detail Budget Book:** Geological Engineer Examination Review and Refresh

**Description of the issue:**

The Board last reviewed its Geological Engineer Examination in 2014. To guarantee the Board tests current and relevant geological engineering methodology and knowledge for newly registered geological engineers, the Board wishes to have its current examination evaluated and refreshed if needed by a professional psychometrician.

**Proposal:**

The agency has received three quotes to refresh the land surveyor examination.

ASC Ventures, LLC has quoted the Board \$54,000;

Data Recognition Corporation (DRC) \$46,125.

Dainis and Company, Inc \$49,000

Based upon these quotes, the Board wishes to request \$60,000 to cover any expenses to review and refresh its examination.

**Alternatives considered:** NA

**Impact of not funding this year\*:**

Without a professional evaluation, the Board's Geological Engineer Examination may fail to test current and relevant geological engineering methodology and knowledge. Additionally, the longer an exam exists, the higher the chance of test materials/information being compromised

**Equipment to be purchased (if applicable):** NA

**Classification of new positions:** NA

**Statutory Reference:**

A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al.

**Annualization:** Work should be completed within the fiscal year. This is a one time funding issue.

**Alignment with agency's strategic plan or statutory responsibilities:**

Keeping state specific examinations up to date ensures the Board's mission to protect the safety, health and welfare of the public.

**Impact on historically underserved, marginalized, or adversely affected groups\*:**

Historically, we are unaware that any of the above-mentioned groups have been adversely affected in direct relation to the current state specific land surveyor examination. However, the ability to

hire a professional psychometrician and conduct expansive stakeholder outreach to update the current exam would allow for a new approach that would include greater diversity and consideration of these groups when developing the updated examination.

**How has feedback been incorporated from groups directly impacted by proposal\*:**

The Board has not requested feedback from the geological engineer population.

**Description of how this furthers the Governor's priorities:**

Refreshing geological engineer state specific examination would further the Governor's priority of Economic Growth and Workforce Development by making sure that the examination remains relevant to current standards and therefore applicable to those wishing to begin a career in the technical field of geological engineering.

**If requesting GF, why is it critical to continued operations?\*: NA**

**If requesting GF, why can't existing funding fully or partially meet the need?\*: NA**

**If requesting GF, why can't other funds fully or partially meet the need?\*: NA**

## Funding Issue Narrative

**Agency:** Board of Technical Registration

**Issue:** 3 Investigator Senior FTE position

**Alternatives Considered:** NA

**Impact of Not Funding This Year:** Board staff may not be able to close out complaints in a timely manner and in accordance with internal policy of 180 days thus increasing potential harm to the health, safety, and welfare of the public.

**Statutory Reference:** A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al

**Equipment to be Purchased (if applicable):** NA

**Classification of New Positions:** This is not a new position. The Agency is not requesting the creation of an additional FTE. The Agency has an open position that requires appropriated funding.

**Annualization(s):** PS - \$65,000  
ERE - \$26,000  
Total – \$91,000

**Alignment with Agency's Strategic Plan or Statutory Responsibilities:** NA

**Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:** NA

**How has feedback been incorporated from groups directly impacted by proposal?:** NA

**Description of how this furthers the Governor's priorities:** NA

Funding Issue #3  
FTE – Investigator Senior

**Title in Detail Budget Book** Investigator Senior FTE position

**Description of the issue:**

The additional appropriation increase would help with the ongoing number of complaints. The Board has seen an increase in the number of complaints it has received over the previous fiscal years.

FY2020 107 cases  
FY2021 121 cases  
FY2022 130 cases  
FY2023 184 cases  
FY2024 208 cases

The increased caseload without an increase in investigative staff has made it difficult for the Board to meet its goal of closing cases within 180 days.

**Proposal:**

The Board would like to hire an investigator at the same pay as the Board's current investigators. The Board's current investigators earn on average \$65,000 a year, approximately \$91,000 when employee related expenses are included.

**Alternatives considered and reason for rejection and impact of not funding:**

NA

**Impact of not funding this year\*:**

Board staff may not be able to close out complaints in a timely manner and in accordance with internal policy of 180 days thus increasing potential harm to the health, safety, and welfare of the public.

**Statutory Reference:**

A.R.S. § 32-101 et al and A.A.C. R4-30-101 et al

**Equipment to be purchased (if applicable):** NA

**Classification of new positions:**

This is not a new position. The Agency is not requesting the creation of an additional FTE. The Agency has an open position that requires appropriated funding.

**Annualization:**

PS - \$65,000  
ERE - \$26,000  
Total – \$91,000

**Impact on historically underserved, marginalized, or adversely affected groups\*:**

NA

**How has feedback been incorporated from groups directly impacted by proposal\*:**

NA

**Description of how this furthers the Governor's priorities:**

NA

**If requesting GF, why is it critical to continued operations?\*: NA**

**If requesting GF, why can't existing funding fully or partially meet the need?\*: NA**

**If requesting GF, why can't other funds fully or partially meet the need?\*: NA**

## Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Technical Registration

<b>Appropriated Funds</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
<b>Program:</b>				
TEA-1-0 Licensing and Regulation	2,455.1	2,646.0	231.0	2,877.0
<b>Appropriated Funds Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Expenditure Categories</b>				
FTE	24.0	25.0	-	25.0
Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	25.6	17.2	-	17.2
Other Operating Expenditures	426.8	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Technical Registration

<b>Non-Appropriated</b>		<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
<b>Program:</b>					
TEA-1-0	Licensing and Regulation	11.3	-	-	-
<b>Non-Appropriated Total:</b>		<b>11.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure Categories</b>					
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	4.6	-	-	-
	Other Operating Expenditures	6.7	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>		<b>11.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Board of Technical Registration Total for All Funds:</b>		<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

<b>Appropriated and Non-Appropriated</b>		<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2026 Total Request</b>
TEA-1-0	Licensing and Regulation	2,466.4	2,646.0	231.0	2,877.0
<b>Board of Technical Registration Total for All Funds:</b>		<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>



## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>AA1000 General Fund (Appropriated)</b>
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b>				
TEA-1-0 Licensing and Regulation	-	-	-	-
<b>General Fund (Appropriated) Summary Total:</b>	-	-	-	-
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>TE2070 Technical Registration Board Fund (Appropriated)</b>
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b>				
TEA-1-0 Licensing and Regulation	2,455.1	2,646.0	231.0	2,877.0
<b>Technical Registration Board Fund (Appropriated) Summary Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Expenditure Categories</b>				
FTE	24.0	25.0	-	25.0
Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	25.6	17.2	-	17.2
Other Operating Expenditures	426.8	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Technical Registration</b>
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<b>Fund:</b>	<b>TE2070 Technical Registration Board Fund (Non-Appropriated)</b>
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b>				
TEA-1-0 Licensing and Regulation	11.3	-	-	-
<b>Technical Registration Board Fund (Non-Appropriated) Summary Total:</b>	11.3	-	-	-
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	4.6	-	-	-
Other Operating Expenditures	6.7	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	11.3	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				

### Expenditure Categories

FTE	24.0	25.0	-	25.0
Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	30.2	17.2	-	17.2
Other Operating Expenditures	433.4	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	-	-	-	-
Technical Registration Board Fund (Appropriated)	2,455.1	2,646.0	231.0	2,877.0
<b>Appropriated Funds Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

#### Non-Appropriated Funds

Technical Registration Board Fund (Non-Appropriated)	11.3	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>11.3</b>	-	-	-
<b>Licensing and Regulation Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

### Sub Program: TEA-1-1 Licensing and Regulation

### Expenditure Categories

FTE	24.0	25.0	-	25.0
Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
<b>Sub Program: TEA-1-1 Licensing and Regulation</b>				
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	30.2	17.2	-	17.2
Other Operating Expenditures	433.4	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	-	-	-	-
Technical Registration Board Fund (Appropriated)	2,455.1	2,646.0	231.0	2,877.0
<b>Appropriated Funds Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

#### Non-Appropriated Funds

Technical Registration Board Fund (Non-Appropriated)	11.3	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>11.3</b>	-	-	-
<b>Licensing and Regulation Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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**Program:** TEA-1-0 Licensing and Regulation

**Fund:** AA1000 General Fund

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>General Fund Total:</b>	-	-	-	-

**Fund:** TE2070 Technical Registration Board Fund

**Appropriated**

Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	25.6	17.2	-	17.2
Other Operating Expenditures	426.8	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
<b>Fund: TE2070 Technical Registration Board Fund</b>				
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	4.6	-	-	-
Other Operating Expenditures	6.7	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	11.3	-	-	-
<b>Technical Registration Board Fund Total:</b>	2,466.4	2,646.0	231.0	2,877.0
<b>Program Total for Select Funds:</b>	2,466.4	2,646.0	231.0	2,877.0

**Sub Program: TEA-1-1 Licensing and Regulation**

**Fund: AA1000 General Fund**

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>General Fund Total:</b>	-	-	-	-

**Fund: TE2070 Technical Registration Board Fund**

**Appropriated**

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
<b>Sub Program: TEA-1-1 Licensing and Regulation</b>				
<b>Fund: TE2070 Technical Registration Board Fund</b>				
Personal Services	1,316.7	1,227.2	54.6	1,281.8
Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
Professional & Outside Services	175.5	191.6	140.0	331.6
Travel In-State	3.3	5.0	-	5.0
Travel Out-Of-State	25.6	17.2	-	17.2
Other Operating Expenditures	426.8	415.5	-	415.5
Capital Equipment	-	167.7	-	167.7
Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Non-Appropriated</b>				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	4.6	-	-	-
Other Operating Expenditures	6.7	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>11.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Technical Registration Board Fund Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Sub Program Total for Select Funds:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>



## Program Summary of Expenditure and Budget Request

**Agency:** Board of Technical Registration

**Program:** Licensing and Regulation

<b>Program Summary</b>		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
TEA-1-1	Licensing and Regulation	2,466.4	2,646.0	231.0	2,877.0
<b>Licensing and Regulation Summary Total:</b>		<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Expenditure Categories</b>					
FTE	FTE	24.0	25.0	-	25.0
6000	Personal Services	1,316.7	1,227.2	54.6	1,281.8
6100	Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>		<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
6200	Professional & Outside Services	175.5	191.6	140.0	331.6
6500	Travel In-State	3.3	5.0	-	5.0
6600	Travel Out-Of-State	30.2	17.2	-	17.2
7000	Other Operating Expenditures	433.4	415.5	-	415.5
8400	Capital Equipment	-	167.7	-	167.7
8500	Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>		<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
AA1000	General Fund (Appropriated)	-	-	-	-
	Technical Registration Board Fund	2,455.1	2,646.0	231.0	2,877.0
TE2070	(Appropriated)				
<b>Appropriated Funds Total:</b>		<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Non-Appropriated Funds</b>					
TE2070	Technical Registration Board Fund (Non-Appropriated)	11.3	-	-	-
<b>Non-Appropriated Funds Total:</b>		<b>11.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Licensing and Regulation Summary Total:</b>		<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Board of Technical Registration

**Program:** Licensing and Regulation

**Fund:** AA1000 General Fund (Appropriated)

<b>Program Expenditures</b>		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
TEA-1-1	Licensing and Regulation	-	-	-	-
<b>General Fund (Appropriated) Summary Total:</b>		-	-	-	-
<b>Appropriated Funding</b>					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>		-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>		-	-	-	-
<b>Fund AA1000 - A Total:</b>		-	-	-	-

## Program Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Technical Registration</b>
<b>Program:</b>	<b>Licensing and Regulation</b>
<b>Fund:</b>	<b>TE2070 Technical Registration Board Fund (Appropriated)</b>

<b>Program Expenditures</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
TEA-1-1 Licensing and Regulation	2,455.1	2,646.0	231.0	2,877.0
<b>Technical Registration Board Fund (Appropriated) Summary Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Appropriated Funding</b>				
6000 Personal Services	1,316.7	1,227.2	54.6	1,281.8
6100 Employee Related Expenditures	485.1	621.8	36.4	658.2
<b>Subtotal Personal Services and ERE</b>	<b>1,801.8</b>	<b>1,849.0</b>	<b>91.0</b>	<b>1,940.0</b>
6200 Professional & Outside Services	175.5	191.6	140.0	331.6
6500 Travel In-State	3.3	5.0	-	5.0
6600 Travel Out-Of-State	25.6	17.2	-	17.2
7000 Other Operating Expenditures	426.8	415.5	-	415.5
8400 Capital Equipment	-	167.7	-	167.7
8500 Non-Capital Equipment	22.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>
<b>Fund TE2070 - A Total:</b>	<b>2,455.1</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Board of Technical Registration</b>
<b>Program:</b>	<b>Licensing and Regulation</b>
<b>Fund:</b>	<b>TE2070 Technical Registration Board Fund (Non-Appropriated)</b>

<b>Program Expenditures</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Expenditure Plan</b>	<b>FY 2026 Funding Issue</b>	<b>FY 2026 Total Request</b>
TEA-1-1 Licensing and Regulation	11.3	-	-	-
<b>Technical Registration Board Fund (Non-Appropriated) Summary Total:</b>	<b>11.3</b>	-	-	-
<b>Non-Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	4.6	-	-	-
7000 Other Operating Expenditures	6.7	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>11.3</b>	-	-	-
<b>Fund TE2070 - N Total:</b>	11.3	-	-	-
<b>Licensing and Regulation Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>231.0</b>	<b>2,877.0</b>

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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**Program:** TEA-1-0 Licensing and Regulation

**FTE**

FTE	24.0	25.0	-	25.0
<b>Expenditure Category Total:</b>	-	-	-	-

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	24.0	25.0	-	25.0
<b>Appropriated Funds Total:</b>	24.0	25.0	-	25.0
<b>Fund Source Total:</b>	24.0	25.0	-	25.0

**Personal Services**

Personal Services	1,308.4	1,227.2	54.6	1,281.8
Board & Commission Members Compensation	8.3	-	-	-
<b>Expenditure Category Total:</b>	1,316.7	1,227.2	54.6	1,281.8

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	1,316.7	1,227.2	54.6	1,281.8
<b>Appropriated Funds Total:</b>	1,316.7	1,227.2	54.6	1,281.8
<b>Fund Source Total:</b>	1,316.7	1,227.2	54.6	1,281.8

**Employee Related Expenditures**

Employee Related Expenses	-	621.8	36.4	658.2
FICA Taxes	98.1	-	-	-
Medical Insurance	203.8	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	1.7	-	-	-
Dental Insurance	1.5	-	-	-
Workers' Compensation	9.0	-	-	-
Arizona State Retirement System	140.0	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	6.2	-	-	-
Personnel Board Pro-Rata Charges	11.3	-	-	-

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
Information Technology Pro Rata Charge	8.0	-	-	-
Accumulated Sick Leave Fund Charge	5.2	-	-	-
<b>Expenditure Category Total:</b>	<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>

### Fund Source

**Appropriated Funds**

AA1000	General Fund (Appropriated)	-	-	-	-
TE2070	Technical Registration Board Fund (Appropriated)	485.1	621.8	36.4	658.2
<b>Appropriated Funds Total:</b>		<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>
<b>Fund Source Total:</b>		<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>

### Professional & Outside Services

Professional and Outside Services	-	191.6	140.0	331.6
Attorney General Legal Services	149.1	-	-	-
Temporary Agency Services	19.4	-	-	-
Other Professional & Outside Services	6.9	-	-	-
<b>Expenditure Category Total:</b>	<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>

### Fund Source

**Appropriated Funds**

TE2070	Technical Registration Board Fund (Appropriated)	175.5	191.6	140.0	331.6
<b>Appropriated Funds Total:</b>		<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>
<b>Fund Source Total:</b>		<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>

### Travel In-State

Travel In-State	-	5.0	-	5.0
Mileage - Private Vehicle	1.3	-	-	-
Car Rental In-State	0.1	-	-	-
Lodging	1.4	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Other Miscellaneous In- State Travel	0.3	-	-	-
<b>Expenditure Category Total:</b>	<b>3.3</b>	<b>5.0</b>	-	<b>5.0</b>

### Fund Source

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	3.3	5.0	-	5.0
<b>Appropriated Funds Total:</b>	<b>3.3</b>	<b>5.0</b>	<b>-</b>	<b>5.0</b>
<b>Fund Source Total:</b>	<b>3.3</b>	<b>5.0</b>	<b>-</b>	<b>5.0</b>

### Travel Out-Of-State

Travel Out of State	-	17.2	-	17.2
Airfare and Other Common Carrier Charges	10.5	-	-	-
Airfare Out-of-Country	1.3	-	-	-
Car Rental Out-of-State	0.3	-	-	-
Lodging Out-of-State	13.4	-	-	-
Lodging Out-of-Country	1.2	-	-	-
Meals with Overnight Stay	1.4	-	-	-
Meals without Overnight Stay	0.3	-	-	-
Meals with Overnight Stay Out-of-Country	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	1.8	-	-	-
<b>Expenditure Category Total:</b>	<b>30.2</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>

### Fund Source

<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	25.6	17.2	-	17.2
<b>Appropriated Funds Total:</b>	<b>25.6</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>
<b>Non-Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Non-Appropriated)	4.6	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>4.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>30.2</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>

### Other Operating Expenditures

Other Operating Expenses	-	415.5	-	415.5
Risk Management Charges to State Agencies	12.9	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	42.4	-	-	-

## Program Expenditure Schedule

<b>Agency:</b>	<b>Board of Technical Registration</b>
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
External Programming and System Development Costs	10.7	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	4.9	-	-	-
External Telecommunications Charges	17.5	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	197.7	-	-	-
Miscellaneous Rent	1.9	-	-	-
Internal Accounting, Budgeting & Financial Services	31.4	-	-	-
Repair & Maintenance - Other Equipment	13.4	-	-	-
Software Support, Maintenance Short-term Licensing	13.6	-	-	-
Uniforms	1.7	-	-	-
Office Supplies	7.8	-	-	-
Other Operating Supplies	0.3	-	-	-
Employee Tuition Reimbursement	0.3	-	-	-
Conference Registration / Attendance Fees	11.2	-	-	-
Other Education & Training Costs	5.3	-	-	-
Advertising	2.4	-	-	-
Internal Printing	3.2	-	-	-
Postage & Delivery	27.1	-	-	-
Document Shredding and Destruction Services	0.7	-	-	-
Dues	23.0	-	-	-
Books, Subscriptions & Publications	3.8	-	-	-
Other Miscellaneous Operating	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>433.4</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>

<b>Fund Source</b>
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**Appropriated Funds**

TE2070	Technical Registration Board Fund (Appropriated)	426.8	415.5	-	415.5
<b>Appropriated Funds Total:</b>		<b>426.8</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>



## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program: TEA-1-0 Licensing and Regulation</b>				
<b>Non-Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Non-Appropriated)	6.7	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>6.7</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>433.4</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>

### Capital Equipment

Capital Equipment	-	167.7	-	167.7
<b>Expenditure Category Total:</b>	<b>-</b>	<b>167.7</b>	<b>-</b>	<b>167.7</b>

### Fund Source

<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	-	167.7	-	167.7
<b>Appropriated Funds Total:</b>	<b>-</b>	<b>167.7</b>	<b>-</b>	<b>167.7</b>
<b>Fund Source Total:</b>	<b>-</b>	<b>167.7</b>	<b>-</b>	<b>167.7</b>

### Non-Capital Equipment

Furniture - Non-Capital Purchase	4.4	-	-	-
Computer Equipment – Non- Capitalized Purchases	14.6	-	-	-
Other Equipment - Non- Capital Leases	3.2	-	-	-
<b>Expenditure Category Total:</b>	<b>22.2</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Fund Source

<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	22.2	-	-	-
<b>Appropriated Funds Total:</b>	<b>22.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>22.2</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	25.0	1,227.2	TE2070-A

### Sub Program: TEA-1-1 Licensing and Regulation

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> TEA-1-0 Licensing and Regulation				

**Sub Program:** TEA-1-1 Licensing and Regulation

<b>FTE</b>				
FTE	24.0	25.0	-	25.0
<b>Expenditure Category Total:</b>	-	-	-	-

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	24.0	25.0	-	25.0
<b>Appropriated Funds Total:</b>	24.0	25.0	-	25.0
<b>Fund Source Total:</b>	24.0	25.0	-	25.0

<b>Personal Services</b>				
Personal Services	1,308.4	1,227.2	54.6	1,281.8
Board & Commission Members Compensation	8.3	-	-	-
<b>Expenditure Category Total:</b>	1,316.7	1,227.2	54.6	1,281.8

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
TE2070 Technical Registration Board Fund (Appropriated)	1,316.7	1,227.2	54.6	1,281.8
<b>Appropriated Funds Total:</b>	1,316.7	1,227.2	54.6	1,281.8
<b>Fund Source Total:</b>	1,316.7	1,227.2	54.6	1,281.8

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> TEA-1-0 Licensing and Regulation				

**Sub Program:** TEA-1-1 Licensing and Regulation

**Employee Related Expenditures**

Employee Related Expenses	-	621.8	36.4	658.2
FICA Taxes	98.1	-	-	-
Medical Insurance	203.8	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	1.7	-	-	-
Dental Insurance	1.5	-	-	-
Workers' Compensation	9.0	-	-	-
Arizona State Retirement System	140.0	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	6.2	-	-	-
Personnel Board Pro-Rata Charges	11.3	-	-	-
Information Technology Pro Rata Charge	8.0	-	-	-
Accumulated Sick Leave Fund Charge	5.2	-	-	-
<b>Expenditure Category Total:</b>	<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>

**Fund Source**

**Appropriated Funds**

AA1000 General Fund (Appropriated)	-	-	-	-
TE2070 Technical Registration Board Fund (Appropriated)	485.1	621.8	36.4	658.2
<b>Appropriated Funds Total:</b>	<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>
<b>Fund Source Total:</b>	<b>485.1</b>	<b>621.8</b>	<b>36.4</b>	<b>658.2</b>

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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**Program:** TEA-1-0 Licensing and Regulation

**Sub Program:** TEA-1-1 Licensing and Regulation

**Professional & Outside Services**

Professional and Outside Services	-	191.6	140.0	331.6
Attorney General Legal Services	149.1	-	-	-
Temporary Agency Services	19.4	-	-	-
Other Professional & Outside Services	6.9	-	-	-
<b>Expenditure Category Total:</b>	<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	175.5	191.6	140.0	331.6
<b>Appropriated Funds Total:</b>	<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>
<b>Fund Source Total:</b>	<b>175.5</b>	<b>191.6</b>	<b>140.0</b>	<b>331.6</b>

**Travel In-State**

Travel In-State	-	5.0	-	5.0
Mileage - Private Vehicle	1.3	-	-	-
Car Rental In-State	0.1	-	-	-
Lodging	1.4	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Other Miscellaneous In- State Travel	0.3	-	-	-
<b>Expenditure Category Total:</b>	<b>3.3</b>	<b>5.0</b>	<b>-</b>	<b>5.0</b>

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	3.3	5.0	-	5.0
<b>Appropriated Funds Total:</b>	<b>3.3</b>	<b>5.0</b>	<b>-</b>	<b>5.0</b>
<b>Fund Source Total:</b>	<b>3.3</b>	<b>5.0</b>	<b>-</b>	<b>5.0</b>

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> TEA-1-0 Licensing and Regulation				

**Sub Program:** TEA-1-1 Licensing and Regulation

### Travel Out-Of-State

Travel Out of State	-	17.2	-	17.2
Airfare and Other Common Carrier Charges	10.5	-	-	-
Airfare Out-of-Country	1.3	-	-	-
Car Rental Out-of-State	0.3	-	-	-
Lodging Out-of-State	13.4	-	-	-
Lodging Out-of-Country	1.2	-	-	-
Meals with Overnight Stay	1.4	-	-	-
Meals without Overnight Stay	0.3	-	-	-
Meals with Overnight Stay Out-of-Country	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	1.8	-	-	-
<b>Expenditure Category Total:</b>	<b>30.2</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>

### Fund Source

#### Appropriated Funds

TE2070 Technical Registration Board Fund (Appropriated)	25.6	17.2	-	17.2
<b>Appropriated Funds Total:</b>	<b>25.6</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>

#### Non-Appropriated Funds

TE2070 Technical Registration Board Fund (Non-Appropriated)	4.6	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>4.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>30.2</b>	<b>17.2</b>	<b>-</b>	<b>17.2</b>

### Other Operating Expenditures

Other Operating Expenses	-	415.5	-	415.5
Risk Management Charges to State Agencies	12.9	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	42.4	-	-	-
External Programming and System Development Costs	10.7	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	0.2	-	-	-
Charges Imposed Related to AFIS.	4.9	-	-	-

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
<b>Program:</b> TEA-1-0 Licensing and Regulation				

**Sub Program:** TEA-1-1 Licensing and Regulation

External Telecommunications Charges	17.5	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	197.7	-	-	-
Miscellaneous Rent	1.9	-	-	-
Internal Accounting, Budgeting & Financial Services	31.4	-	-	-
Repair & Maintenance - Other Equipment	13.4	-	-	-
Software Support, Maintenance Short-term Licensing	13.6	-	-	-
Uniforms	1.7	-	-	-
Office Supplies	7.8	-	-	-
Other Operating Supplies	0.3	-	-	-
Employee Tuition Reimbursement	0.3	-	-	-
Conference Registration / Attendance Fees	11.2	-	-	-
Other Education & Training Costs	5.3	-	-	-
Advertising	2.4	-	-	-
Internal Printing	3.2	-	-	-
Postage & Delivery	27.1	-	-	-
Document Shredding and Destruction Services	0.7	-	-	-
Dues	23.0	-	-	-
Books, Subscriptions & Publications	3.8	-	-	-
Other Miscellaneous Operating	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>433.4</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>

### Fund Source

**Appropriated Funds**

TE2070	Technical Registration Board Fund (Appropriated)	426.8	415.5	-	415.5
<b>Appropriated Funds Total:</b>		<b>426.8</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>

**Non-Appropriated Funds**

TE2070	Technical Registration Board Fund (Non-Appropriated)	6.7	-	-	-
<b>Non-Appropriated Funds Total:</b>		<b>6.7</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>		<b>433.4</b>	<b>415.5</b>	<b>-</b>	<b>415.5</b>

## Program Expenditure Schedule

**Agency:** Board of Technical Registration

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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**Program:** TEA-1-0 Licensing and Regulation

**Sub Program:** TEA-1-1 Licensing and Regulation

**Capital Equipment**

Capital Equipment	-	167.7	-	167.7
<b>Expenditure Category Total:</b>	-	167.7	-	167.7

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	-	167.7	-	167.7
<b>Appropriated Funds Total:</b>	-	167.7	-	167.7
<b>Fund Source Total:</b>	-	167.7	-	167.7

**Non-Capital Equipment**

Furniture - Non-Capital Purchase	4.4	-	-	-
Computer Equipment – Non- Capitalized Purchases	14.6	-	-	-
Other Equipment - Non- Capital Leases	3.2	-	-	-
<b>Expenditure Category Total:</b>	22.2	-	-	-

**Fund Source**

**Appropriated Funds**

TE2070 Technical Registration Board Fund (Appropriated)	22.2	-	-	-
<b>Appropriated Funds Total:</b>	22.2	-	-	-
<b>Fund Source Total:</b>	22.2	-	-	-

**Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	25.0	25.0	TE2070-A

# Program Expenditure Schedule

**Agency:** Board of Technical Registration

## Administrative Costs Summary

**FY 2026**

Personal Services	120.0
ERE	48.0
All Other	-
<b>Administrative Costs Total:</b>	<b>168.0</b>

## Administrative Costs / Total Expenditure Ratio

**Request**

**Admin %**

**FY 2026**

2,877.0

5.8%



## Agency Summary

### Board of Technical Registration

Judith Stapley, Executive Director

Phone: 602-364-4939

A.R.S. §§ 32-101, 32-106, 32-107

#### Mission:

*To protect the health, safety, and welfare of the public by establishing appropriate registration qualifications and efficiently and fairly enforcing the statutes and rules governing the practice of the professions and occupations under the Board's jurisdiction.*

#### Description:

The Board of Technical Registration regulates the firms and individual practice of alarms services, architects, engineers, geologists, home inspectors, landscape architects, and land surveyors. The Board also has jurisdiction to investigate and discipline the unregistered practice of professions and occupations under A.R.S. § 32-106.01 and A.R.S. § 32-106.02.

#### Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
▶ Licensing and Regulation	2,466.4	2,646.0	2,877.0
<b>Agency Total:</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>2,877.0</b>

#### Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	-	-	-
Other Appropriated Funds	2,455.1	2,646.0	2,877.0
Other Non-Appropriated Funds	11.3	-	-
<b>Total Funding</b>	<b>2,466.4</b>	<b>2,646.0</b>	<b>2,877.0</b>

<b>FTE Positions</b>	<b>24.0</b>	<b>25.0</b>	<b>25.0</b>
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## 5 Year Plan

#### Issue 1 Examination Refresh

**Description:** The Board of Technical Registration establishes and proctors two state specific examinations for licensure; the Arizona Land Surveyor State Specific Examination and the Arizona Geological Engineer Examination. Both examinations are in need of a refresh. Industry standard for examination refresh is approximately every five years. The land surveyor exam was last refreshed in 2017; the geological exam 2014.

#### Solutions:

The Board is requesting funding through its FY26 budget submittal to refresh both examinations, as it did in its FY25 budget submittal. The Board will continue to ask for funding. If approved, the Board would put forth the necessary resources to hire the required psychometrician(s) and subject matter experts to review and refresh the validity of the examinations.

#### Issue 2 Land Surveyor Minimum Standards Update

**Description:** The current Standards of Practice for land surveyors in Arizona are over twenty years old. In 2001, the Board incorporated through adoption the Arizona Professional Land Surveyor Association (APLS) standards of practice. In 2014, APLS updated their standards of practice. It is essential that the standards be reviewed and updated to current industry standards.

#### Solutions:

In order to review and update the land surveyor standards of practice, the Board will need to work with APLS and professional land surveyors to review and update the standards. Once a final product is created, the Board will need to update its rules to incorporate the new standards through the normal rule making process.

**Issue 3** Board Statutes and Rules review

**Description:** The Board's statutes and rules need to be reviewed and possibly updated to be consistent with current practices, meet national trends in the professions for licensure and regulation, adapt to changes in licensing and improve clarity.

**Solutions:**

The Board is reviewing statutes to identify outdated and contradictory language. Primary focus is being placed on license reciprocity, mutual recognition agreements, home inspector qualifications, and statutes regarding the alarm industry. The Board will continue to engage in stakeholder outreach to identify statutes that require attention.

The Board completed its 5-year rule review and plans to make necessary changes as indicated in its 5-year rule review submission to GRRC. This includes additional clarity regarding education, examination and experience for licensure and possibly removing or updating the Board's rules appendices.

**Issue 4** E-Licensing

**Description:** The Board is working with vendor, Thentia, to move onto it's e-licensing platform. This move will reduce data entry, processes that require paper, increase agency productivity, and simplify the overall application/renewal process.

**Solutions:**

Successfully move onto an e-licensing platform.

**Resource Assumptions**

	<b>FY 2027 Estimate</b>	<b>FY 2028 Estimate</b>	<b>FY 2029 Estimate</b>
<b>Full-Time Equivalent Positions</b>	25.0	25.0	25.0
<b>General Fund</b>	-	-	-
<b>Other Appropriated Funds</b>	2,737.0	2,805.4	2,875.6
<b>Non-Appropriated Funds</b>	-	-	-
<b>Federal Funds</b>	-	-	-

◆ **Goal 1** To timely and accurately process applications for registration and certification.

<b>Performance Measures</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
Number of application denials	0	1	0	1	1
Number of application denials reversed through appeal	0	0	0	0	0
Percent of applications processed within agency timeframes	100	100	100	100	100
Total number of active registrants	47,240	51,000	52,251	55,000	59,000
Total number of applications processed	2,954	3,200	4,087	3,300	3,500
Total number of applications received	3,021	3,300	4,005	3,500	3,500
Total number of license renewal applications processed	9,121	10,500	9,551	10,500	10,500

◆ **Goal 2** To timely resolve all received complaints.

<b>Performance Measures</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
Number of complaints against registrants resulting in disciplinary action	46	43	43	45	45
Number of complaints received	N/A	140	208	N/A	180
Number of complaints resolved	139	130	157	140	160
Number of non-registrant complaints	60	30	68	30	60
Percent of complaints resolved by informal methods	99	95	99	95	95
The average number of days a complaint is open.	146	140	212	140	180

◆ **Goal 3** To rapidly and accurately respond to requests for information (public records requests) relating to the Board's regulated population.

<b>Performance Measures</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
Number of Public Information requests received	52	50	81	50	60
Percent of persons grading response to request for information as good or better	98	98	100	98	98

# Agency 5 Year Plan

## TEA Board of Technical Registration

### Issue 1 Examination Refresh

**Description:** The Board of Technical Registration establishes and proctors two state specific examinations for licensure; the Arizona Land Surveyor State Specific Examination and the Arizona Geological Engineer Examination. Both examinations are in need of a refresh. Industry standard for examination refresh is approximately every five years. The land surveyor exam was last refreshed in 2017; the geological exam 2014.

#### Solutions:

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#### Solutions:

Successfully move onto an e-licensing platform.

## Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
<b>Full-Time Equivalent Positions</b>	25.0	25.0	25.0

# Agency 5 Year Plan

<b>General Fund</b>	-	-	-
<b>Other Appropriated Funds</b>	2,737.0	2,805.4	2,875.6
<b>Non-Appropriated Funds</b>	-	-	-
<b>Federal Funds</b>	-	-	-

## AGENCY SUMMARY

**Program:** TEA Board of Technical Registration  
**Director:** Judith Stapley, Executive Director  
**Phone:** Board of Technical Registration 602-364-4939  
**Statute:** A.R.S. §§ 32-101, 32-106, 32-107  
**Plan Contact:** Kurt Winter, Deputy Director  
 Board of Technical Registration 602-364-4883

**Mission:**

*To protect the health, safety, and welfare of the public by establishing appropriate registration qualifications and efficiently and fairly enforcing the statutes and rules governing the practice of the professions and occupations under the Board's jurisdiction.*

**Description:**

The Board of Technical Registration regulates the firms and individual practice of alarms services, architects, engineers, geologists, home inspectors, landscape architects, and land surveyors. The Board also has jurisdiction to investigate and discipline the unregistered practice of professions and occupations under A.R.S. § 32-106.01 and A.R.S. § 32-106.02.

◆ **Goal 1 To timely and accurately process applications for registration and certification.**

**Performance Measures:**

ML	Budget	Type		FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EF	Percent of applications processed within agency timeframes	100	100	100	100	100
<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Total number of applications received	3,021	3,300	4,005	3,500	3,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Total number of license renewal applications processed	9,121	10,500	9,551	10,500	10,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	Number of application denials	0	1	0	1	1
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	Total number of active registrants	47,240	51,000	52,251	55,000	59,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OP	Total number of applications processed	2,954	3,200	4,087	3,300	3,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	QL	Number of application denials reversed through appeal	0	0	0	0	0

◆ **Goal 2 To timely resolve all received complaints.**

**Performance Measures:**

ML	Budget	Type		FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	Number of complaints against registrants resulting in disciplinary action	46	43	43	45	45
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	Number of non-registrant complaints	60	30	68	30	60
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	The average number of days a complaint is open.	146	140	212	140	180
<input checked="" type="checkbox"/>	<input type="checkbox"/>	OP	Number of complaints resolved	139	130	157	140	160
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	EF	Percent of complaints resolved by informal methods	99	95	99	95	95
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	Number of complaints received	N/A	140	208	N/A	180

## AGENCY SUMMARY

**Program:** TEA Board of Technical Registration  
**Director:** Judith Stapley, Executive Director  
**Phone:** Board of Technical Registration 602-364-4939  
**Statute:** A.R.S. §§ 32-101, 32-106, 32-107  
**Plan Contact:** Kurt Winter, Deputy Director  
 Board of Technical Registration 602-364-4883

◆ **Goal 2 To timely resolve all received complaints.**

**Performance Measures:**

**ML Budget Type**

FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
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◆ **Goal 3 To rapidly and accurately respond to requests for information (public records requests) relating to the Board's regulated population.**

**Performance Measures:**

**ML Budget Type**

FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Number of Public Information requests received	52	50	81	50	60
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	QL	Percent of persons grading response to request for information as good or better	98	98	100	98	98

# Budget Related Performance Measures

## TEA Board of Technical Registration

### PROGRAM SUMMARY

**Program:** Board of Technical Registration (TEA)  
**Contact:** Judith Stapley, Executive Director 602-364-4939  
**2nd Contact:** Kurt Winter, Deputy Director 602-364-4883  
**Statute:** A.R.S. §§ 32-101, 32-106, 32-107

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	EF Percent of complaints resolved by informal methods	99	95	99	95	95
X	X	IP Number of complaints received	N/A	140	208	N/A	180
X	X	QL Percent of persons grading response to request for information as good or better	98	98	100	98	98



## Not in Master List

### Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: \* = Agency, Program, or Sub Program has no goals with publishable performance measures.

# Explore Plans

## P 0 TEA Board of Technical Registration

G 1 To timely and accurately process applications for registration and certification.

- P 1 Number of application denials
- P 2 Number of application denials reversed through appeal
- P 3 Percent of applications processed within agency timeframes
- P 4 Total number of active registrants
- P 5 Total number of applications processed
- P 6 Total number of applications received
- P 7 Total number of license renewal applications processed

G 2 To timely resolve all received complaints.

- P 1 Number of complaints against registrants resulting in disciplinary action
- P 2 Number of complaints received
- P 3 Number of complaints resolved
- P 4 Number of non-registrant complaints
- P 5 Percent of complaints resolved by informal methods
- P 6 The average number of days a complaint is open.

G 3 To rapidly and accurately respond to requests for information (public records requests) relating to the Board's regulated population.

- P 1 Number of Public Information requests received
- P 2 Percent of persons grading response to request for information as good or better

## P 1 TEA-1-0 Licensing and Regulation

S 1 TEA-1-1 Licensing and Regulation

S 2 TEA-1-2 SLI Digitization

# Explore Plans

## P 0 TEA Board of Technical Registration

G 1 TEA-G001 To timely and accurately process applications for registration and certification.

- P 1 TEA-PM0001 Total number of active registrants
- P 2 TEA-PM0002 Total number of applications received
- P 3 TEA-PM0003 Total number of applications processed
- P 4 TEA-PM0004 Percent of applications processed within agency timeframes
- P 5 TEA-PM0005 Total number of license renewal applications processed
- P 6 TEA-PM0006 Number of application denials
- P 7 TEA-PM0007 Number of application denials reversed through appeal

G 2 TEA-G002 To timely resolve all received complaints.

- P 1 TEA-PM0008 Percent of complaints resolved by informal methods
- P 2 TEA-PM0009 Number of complaints resolved
- P 3 TEA-PM0010 Number of complaints received
- P 4 TEA-PM0011 Number of non-registrant complaints
- P 5 TEA-PM0012 The average number of days a complaint is open.
- P 6 TEA-PM0013 Number of complaints against registrants resulting in disciplinary action

G 3 TEA-G003 To rapidly and accurately respond to requests for information (public records requests) relating to the Board's regulated population.

- P 1 TEA-PM0014 Percent of persons grading response to request for information as good or better
- P 2 TEA-PM0015 Number of Public Information requests received

## P 1 TEA-1-0 Licensing and Regulation

S 1 TEA-1-1 Licensing and Regulation

S 2 TEA-1-2 SLI Digitization