

Agency 5 Year Plan

TEA Board of Technical Registration

Description:

Resource Assumptions

	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate
Full-Time Equivalent Positions	25.0	25.0	25.0
General Fund	-	-	-
Other Appropriated Funds	2,873,000.0	2,873,000.0	2,873,000.0
Non-Appropriated Funds	20,000.0	20,000.0	20,000.0
Federal Funds	-	-	-